

IN THE SENATE

SENATE BILL NO. 1154

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION;
APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION
FOR FISCAL YEAR 2022; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER
LIMITATIONS FOR THE POSTSECONDARY PROGRAM; PROVIDING REAPPROPRIATION
AUTHORITY; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF CAREER
TECHNICAL EDUCATION FOR FISCAL YEAR 2021; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Technical Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:				
FROM:				
General				
Fund	\$1,782,200	\$366,300		\$2,148,500
Federal Grant				
Fund	<u>0</u>	<u>20,000</u>		<u>20,000</u>
TOTAL	\$1,782,200	\$386,300		\$2,168,500
II. GENERAL PROGRAMS:				
FROM:				
General				
Fund	\$852,900	\$584,900	\$14,715,700	\$16,153,500
Miscellaneous Revenue				
Fund		10,000	15,000	25,000
Federal COVID-19 Relief				
Fund		210,000		210,000
Federal Grant				
Fund	<u>721,700</u>	<u>329,800</u>	<u>6,243,100</u>	<u>7,294,600</u>
TOTAL	\$1,574,600	\$1,134,700	\$20,973,800	\$23,683,100

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1					
2					
3					
4					
5	III. POSTSECONDARY PROGRAMS:				
6	FROM:				
7	General				
8	Fund	\$43,209,800	\$3,534,000	\$2,500,000	\$49,243,800
9	IV. DEDICATED PROGRAMS:				
10	FROM:				
11	General				
12	Fund	\$166,500	\$234,900	\$2,222,900	\$2,624,300
13	Miscellaneous Revenue				
14	Fund	<u>0</u>	<u>275,000</u>	<u>0</u>	<u>275,000</u>
15	TOTAL	\$166,500	\$509,900	\$2,222,900	\$2,899,300
16	V. RELATED SERVICES:				
17	FROM:				
18	General				
19	Fund	\$445,000	\$175,300	\$2,217,100	\$2,837,400
20	Displaced Homemaker				
21	Fund			170,000	170,000
22	Hazardous Materials/Waste Enforcement				
23	Fund			67,800	67,800
24	Miscellaneous Revenue				
25	Fund		15,000		15,000
26	Federal Grant				
27	Fund	<u>148,100</u>	<u>122,800</u>	<u>2,839,800</u>	<u>3,110,700</u>
28	TOTAL	\$593,100	\$313,100	\$5,294,700	\$6,200,900
29	GRAND TOTAL	\$47,326,200	\$5,878,000	\$30,991,400	\$84,195,600

30 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Postsec-
31 ondary Programs within the Division of Career Technical Education is hereby
32 exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, al-
33 lowing unlimited transfers between object codes for all moneys appropriated
34 to it for the period July 1, 2021, through June 30, 2022. Legislative ap-
35 propriations shall not be transferred from one fund to another fund unless
36 expressly approved by the Legislature.

1 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
2 to the Division of Career Technical Education any unexpended and unencum-
3 bered balances appropriated to the Division of Career Technical Education
4 from the Federal Grant Fund for fiscal year 2021 to be used for nonrecurring
5 expenditures for the period July 1, 2021, through June 30, 2022. The Office
6 of the State Controller shall confirm the reappropriation amount, by fund,
7 expense class, and program, with the Legislative Services Office prior to
8 processing the reappropriation authorized herein.

9 SECTION 4. In addition to the appropriation made in Section 1, Chap-
10 ter 187, Laws of 2020, and any other appropriation provided by law, there is
11 hereby appropriated to the Division of Career Technical Education for Dedi-
12 cated Programs \$125,000 from the General Fund to be expended for trustee and
13 benefit payments for the period July 1, 2020, through June 30, 2021.

14 SECTION 5. An emergency existing therefor, which emergency is hereby
15 declared to exist, Section 4 of this act shall be in full force and effect on
16 and after passage and approval.